

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: RUSSELL FRANDSEN

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department anticipates an increase in federal funds of \$12,231,700 for FY 2016 as well as a total of \$1,894,260,600 in FY 2017. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Health.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

LEGISLATIVE ACTION

- The Analyst recommends that the Subcommittee direct the Department of Health to accept all federal funds as listed in this brief.

DISCUSSION AND ANALYSIS

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Health.” The following tables show the federal assistance applications for fiscal years 2016 (except Medicaid) and 2017 for the Department of Health by budget line item (tables are from forms that the Department of Health submits to the Governor’s Office on an annual basis). Grants that are new to the State of Utah are listed in **bold**. Where applicable there is a discussion beneath each line item of: (1) new grants, (2) federal grant reserves over 3 months, and (3) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2015 with a nonlapsing balance of \$7.8 million on a total budget of \$26.0 million. This represents about 30% of the total budget or about three months. In general federal block grants cannot be used to draw down additional federal funds. So any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

Executive Director’s Operations FY 2016 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
Level I Establishment Grant	93.525	\$367,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	19%	-	
Vital Statistics Cooperative Program	N/A	\$75,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Cycle IV Grant	93.511	\$44,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	76%	-	
Social Security Administration Enumeration at Birth Contract	N/A	\$44,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Federal Indirect	N/A	\$35,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Social Security Administration Death Record Contract	N/A	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Other Changes From Previously Approved Levels	N/A	(\$1,311,300)											
Division/Program Totals		-\$740,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-14%	-	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Executive Director's Operations FY 2017 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/ Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Federal Indirect	N/A	\$4,901,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Federal Administrative Indirect
Level I Establishment Grant	93.525	\$399,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	19%	-	
Cycle IV Grant	93.511	\$365,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	28%	-	
Cycle III Grant	93.511	\$276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	76%	-	
Vital Statistics Cooperative Program	N/A	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Behavioral Risk Factor Surveillance Grant	93.283	\$238,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Social Security Administration Enumeration at Birth Contract	N/A	\$184,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Prevention Block Grant	93.283	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Social Security Administration Death Record Contract	N/A	\$44,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
National Death Index Contract	N/A	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$6,735,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6%	-	

Disease Control and Prevention– Health Promotion FY 2017 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
State & Local Public Health Actions	93.757	\$3,408,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	-	New Grant, incorporates some of Heart Disease, Diabetes
National Comprehensive Cancer	93.752	\$3,197,800	\$0	\$0	\$0	\$0	\$0	\$785,480	\$785,480	\$0	15%	-	In-Kind match is \$1 non-federal to \$3 federal maintenance of effort is for the non-supplanting requirement. In-Kind match is 1 non-federal to 3 federal
Wisewoman Cancer	93.094	\$1,702,300	\$0	\$0	\$0	\$0	\$0	\$390,000	\$390,000	\$0	60%	-	In-kind Match is 1 non-Federal to 3 Federal
Preventive Block Grant	93.758	\$1,375,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	87%	-	
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	93.283	\$1,314,600	\$0	\$0	\$303,871	\$0	\$0	\$0	\$303,871	\$0	61%	-	Match is 1 State to 4 Federal
State Public Health Actions Basic	93.945	\$973,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	-	New Grant, incorporates some of Heat Disease, Diabetes, PANO (Physical Activity, Nutrition, and Obesity) & School Health
Drug Abuse & Misuse	93.136	\$906,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	29%	-	New grant
State Public Health Actions Preventive Public Health Fund Supplemental	93.757	\$596,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	66%	-	New Grant, incorporates some of Heart Disease, Diabetes
Asthma Program	93.07	\$510,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	15%	-	
Injury Prevention Maternal and Child Health	93.994	\$450,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Falls Prevention	93.761	\$443,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6%	-	New Grant
State Public Health Actions Preventive Public Health Fund	93.757	\$413,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2%	-	New Grant, incorporates some of Heart Disease, Diabetes & PANO (Physical Activity, Nutrition, and Obesity)
Community Injury Prevention Maternal and Child Health	93.994	\$387,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	-	
Rape Prevention	93.136	\$353,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Cancer Genomic Best Practices	93.283	\$330,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	47%	-	New Grant
Arthritis Program	93.283	\$311,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	7%	-	
Violence Prevention Integration	93.136	\$196,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
National Violent Death Review	93.136	\$187,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Violence Prevention Surveillance	93.136	\$103,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Maternal and Child Health-School Nursing	93.994	\$99,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Quitline Sustainability	93.735	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	22%	-	
Youth Risk Behavior Survey	93.938	\$54,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$17,386,900	\$0	\$0	\$303,871	\$0	\$0	\$1,175,480	\$1,479,351	\$0	42%	-	
DCP Division Total		\$60,516,700	\$41,943	\$501	\$303,871	\$0	\$0	\$2,695,323	\$3,041,638	\$0	17%	-	

Disease Control and Prevention – Health Promotion FY 2016 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/ Other			
General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
State & Local Public Health Actions	93.757	\$929,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60%	-	Supplemental funding
Drug Abuse & Misuse	93.136	\$752,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	29%	-	New grant
Wisewoman Cancer	93.094	\$586,000	\$0	\$0	\$0	\$0	\$0	\$7,667	\$7,667	\$0	60%	-	Supplemental funding
National Comprehensive Cancer	93.752	\$326,400	\$0	\$0	\$0	\$0	\$0	\$26,897	\$26,897	\$0	28%	-	Supplemental funding
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	93.283	\$163,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	59%	-	Supplemental funding
Falls Prevention	93.761	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6%	-	New grant
Cancer Genomic Best Practices	93.283	\$81,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	44%	-	New grant
Preventive Block Grant	93.991	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding
State Public Health Actions Preventive Public Health Fund Supplemental	93.757	\$44,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	77%	-	Supplemental funding
Rape Prevention	93.136	\$38,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding
Asthma Program	93.070	\$25,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	15%	-	Supplemental funding
Quiltline Sustainability	93.735	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding
Violence Prevention Integration	93.136	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding
Physical Activity, Nutrition, Obesity	93.945	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	35%	-	Supplemental funding
State Public Health Actions Non-Preventive Public Health Fund	93.757	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding
Violence Prevention Surveillance	93.136	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding
Youth Risk Behavior Survey	93.938	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding
Other Changes From Previously Approved Levels	N/A	(\$2,562,300)											
Division/Program Totals		\$541,200	\$0	\$0	\$0	\$0	\$0	\$34,564	\$34,564	\$0	275%	-	

Disease Control and Prevention - Epidemiology & Laboratory Services FY 2016 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/ Other			
General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
Epidemiology Ebola	93.815	\$678,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	18%	-	New Grant
Utah Statewide Immunization Information Systems	93.733	\$529,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	New Grant
Lab Capacity Affordable Care Act	93.521 & 93.323	\$236,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8%	-	Supplemental funds
Ryan White Part B Supplemental	93.917	\$183,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funds
Epidemiology Capacity Affordable Care Act	93.521 & 93.323	\$164,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20%	-	
Biomonitoring	93.070	\$130,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	71%	-	
HPV (Human Papilloma Virus) Vaccine	93.539	\$122,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Grant Extension
Laboratory Ebola	93.815	\$97,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	New Grant
Immunization Program	93.268	\$77,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	46%	-	Supplemental funds
Biosense Federal	93.283	\$44,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	52%	-	Supplemental funds
Sexually Transmitted Disease	93.977	\$35,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	49%	-	Supplemental funds
Public Health Tracking	93.283	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funds
Lab Tuberculosis (TB) Testing	93.116	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funds
Adult Viral Hepatitis	93.283	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Reduce Environmental Exposure	93.240	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Other Changes From Previously Approved Levels	N/A	-\$982,100											
Division/Program Totals		\$1,322,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	26%	-	

Disease Control and Prevention - Epidemiology & Laboratory Services FY 2017 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/ Other			
General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
Vaccine Commodities	N/A	\$27,154,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	-	Value of physical vaccine commodities
HIV Ryan White	93.917	\$3,899,800	\$41,943	\$0	\$0	\$0	\$0	\$1,519,843	\$1,561,786	\$0	20%	-	Maintenance of Effort includes appropriated GF from DOH Epidemiology, Medicaid, and Corrections.
Immunization Program	93.268	\$3,112,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	28%	-	
Epidemiology Capacity Affordable Care Act	93.521 & 93.323	\$1,659,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11%	-	
Ryan White Emergency Relief Funds	93.917	\$858,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Emergency Relief Funds
Public Health Tracking	93.283	\$794,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Biomonitoring	93.070	\$767,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	73%	-	
HIV Prevention	93.940	\$708,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	48%	-	
Epidemiology Ebola	93815	\$628,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	23%	-	
Lab Capacity Affordable Care Act	93.521 & 93.323	\$620,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6%	-	
Utah Statewide Immunization Information Systems Preventive Public Health Fund Interoperability	93.733	\$529,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Sexually Transmitted Disease	93.977	\$501,200	\$0	\$501	\$0	\$0	\$0	\$0	\$501	\$0	30%	-	
Ryan White Part B Supplemental	93.917	\$392,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Tuberculosis (TB) Elimination	93.116	\$239,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	61%	-	
HIV Surveillance	93.944	\$224,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Sexually Transmitted Disease Surveillance	93.977	\$219,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Biosense Federal	93.283	\$217,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	53%	-	
Reduce Environmental Exposure	93.240	\$196,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Health Lab Clinical Laboratory Improvement Amendment	N/A	\$107,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Refugee Health Promotion	93.576	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	-	
Laboratory Ebola	93.815	\$97,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Adult Viral Hepatitis	93.283	\$67,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Lab Tuberculosis (TB) Testing	93.116	\$33,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$43,129,800	\$41,943	\$501	\$0	\$0	\$0	\$1,519,843	\$1,562,287	\$0	7%	-	

Disease Control and Prevention – New Grants

The Disease Control and Prevention line item has the following grants for approval that are entirely new to the State for FY 2016 and FY 2017:

- 1) **Epidemiology Ebola** (\$628,000 in FY 2017 and \$678,900 in FY 2016) – to assess readiness and provide training for infection control personnel for an Ebola-outbreak.
- 2) **Utah Statewide Immunization Information Systems** (\$529,000 in FY 2017 and \$529,000 in FY 2016) – to improve the interoperability of this system with electronic health record systems in use.
- 3) **Laboratory Ebola** (\$97,400 in FY 2017 and \$97,400 in FY 2016) – fund a laboratory biosafety officer to coordinate biosafety improvement efforts statewide.
- 4) **Drug Abuse & Misuse** (\$906,900 in FY 2017 and \$752,700 in FY 2016) – expand prescription drug abuse overdose prevention efforts.
- 5) **Falls Prevention** (\$443,200 in FY 2017 and \$88,500 in FY 2016) – to implement an evidence-based falls prevention program.
- 6) **Cancer Genomic Best Practices** (\$330,300 in FY 2017 and \$81,400 in FY 2016) – increase evidence-based genetic counseling capacity for hereditary cancers (breast, ovarian, and colorectal) in public health. Goal to develop a surveillance system for hereditary cancers and provide educational opportunities to public and health care providers regarding genetic counseling.

Disease Control and Prevention – Federal Block Grants

The Disease Control and Prevention line item has one block grant, Preventive Health and Health Services at \$1,375,800 (<http://health.utah.gov/phhsbg/>). The grant increased \$51,500 from FY 2016. This might be an option for funding the following building blocks in the Governor's budget (<http://gomb.utah.gov/wp-content/uploads/sites/7/2015/12/FY-2017-Governors-Budget-Recommendations.pdf>):

- 1) Domestic Violence Intervention Programs
- 2) Drug Overdose Prevention Initiatives
- 3) Abstinence and Personal Responsibility Education for Teens and Health Screenings for Incarcerated Women

The Department of Health indicates: "Funding any of these three new areas would constitute a redirection in funds away from current priorities and partners, requiring approval from the Health Advisory Committee, input through a public hearing, and approval from the Centers for Disease Control and Prevention. Funding these three areas through the Preventive Health and Health Services Block Grant would decrease funding for other top health priorities of obesity prevention and injury prevention."

Disease Control and Prevention – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2016 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
Ebola	776,300	1,329,172	20	Two year grant, the amount for FY16 Budget Prep is only one year.

Children's Health Insurance Program FY 2017 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement Matching State Funds							Local/ Other	% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Children's Health Insurance Program	93.767	\$82,846,600	\$5,678,700	\$1,708,457	\$11,494,700	\$63,000	\$0	\$0	\$18,944,857	\$0	99%	-	TITLE XXI PROGRAM FUNDING

Children's Health Insurance Program FY 2016 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement Matching State Funds							Local/ Other	% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Children's Health Insurance Program	93.767	\$14,741,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	-	TITLE XXI PROGRAM FUNDED
Children's Health Insurance Program Reauthorization Act CHIPRA	93.767	\$958,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	-	100% Federally Funded
Division/Program Totals		\$15,700,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	-	

Medicaid Services FY 2017 (Medicaid Mandatory Services & Medicaid Optional Services) – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement Matching State Funds							Local/ Other	% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Medicaid Mandatory Services	93.778	\$1,009,438,900	\$303,533,200	\$28,104,300	\$73,564,300	\$18,580,700	\$0	\$0	\$423,782,500	\$0	98%	-	TITLE XIX PROGRAM FUNDING
Medicaid Optional Services	93.778	\$593,091,200	\$120,427,200	\$159,831,900	\$3,480,100	\$103,729,500	\$0	\$0	\$387,468,700	\$0	100%	-	TITLE XIX PROGRAM FUNDING
Division/Program Totals		\$1,602,530,100	\$423,960,400	\$187,936,200	\$77,044,400	\$122,310,200	\$0	\$0	\$811,251,200	\$0	99%	-	

Medicaid Services FY 2016 (Medicaid Mandatory Services & Medicaid Optional Services) – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement Matching State Funds							Local/ Other	% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Medicaid Optional Services	93.778	\$22,389,492	\$0	\$0	\$0	\$11,585,200	\$0	\$0	\$11,585,200	\$0	100%	-	TITLE XIX PROGRAM FUNDING

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Family Health and Preparedness FY 2016 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/ Other			
General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
Women Infants and Children (WIC) Electronic Benefits Transfer Project	10.578	\$3,037,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	-	Ciber, Project Managment Office, and Electronic Benefits Transfer Contract
State Innovation Models	93.624	\$1,876,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	87%	-	Pass Thru to community partners of this grant
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$1,081,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	-	Pass Thru to Community Health Centers and other community partners
National Background Check Program	93.506	\$958,200	\$319,400	\$0	\$0	\$0	\$0	\$0	\$319,400	\$0	75%	-	Pass Thru to Innovative Architects for Development and Maintenance on Direct Access Clearance System - Match of \$1,000,000 for overall \$3,000,000 Grant previously met. This is 2nd year of no cost extension of Federal Grant.
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181A	\$678,542	\$0	\$0	\$0	\$0	\$0	\$308,200	\$308,200	\$0	0%	-	Amount shown in MOE column is for the non-supplanting requirement, which states that the same amount of state dollars must spent on program activities as in the previous year. Pass Thru to Baby Watch/Early Intervention Providers
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$272,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	73%	-	Pass Thru to Community Health Centers and other community partners
Utah State Systems Development Initiative	93.11	\$88,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	No Pass Through
Utah Abstinence Education Program	93.235	\$84,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,809	100%	-	Match requirement is 43% of the total project's costs must be non-federal dollars. Pass Thru to local health departments and Community Health Centers
Federal Survey and Certification Title XVIII	93.777	\$66,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Federal Survey and Certification Title XIX	93.777	\$58,300	\$93,708	\$0	\$0	\$0	\$0	\$0	\$93,708	\$0	0%	-	
Personal Responsibility Education Program	93.092	\$52,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	-	Pass Thru to local health departments and Community Health Centers
State Partnership Program to Improve Minority Health	93.296	\$44,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Pass Thru to Community Health Centers and other non-profit entities
Rural Hospital Flexibility Program	93.241	\$12,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services, health information technology activities, and peer review network activities
Small Rural Hospital Improvement Grant Program	93.301	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy. Pass Thru contract for rural hospital quality improvement
State Office of Rural Health	93.913	\$2,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	-	Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding
Other Changes From Previously Approved Levels	N/A	-\$5,365,700											
Division/Program Totals		\$2,958,100	\$413,108	\$0	\$0	\$0	\$0	\$308,200	\$721,308	\$68,809	225%	-	

Family Health and Preparedness FY 2017 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
Women Infants and Children (WIC) includes Peer Counseling	10.557	\$46,148,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	-	63J-5-103(2)(c). Pass Thru to local health departments. Pass Thru includes Food cost
Public Health Preparedness and Response for Bioterrorism	93.069	\$8,476,100	\$0	\$0	\$0	\$0	\$330,568	\$0	\$330,568	\$517,042	62%	-	Matching requirement is 10% of Federal Funds. We also require a 10% match to pass through recipients
Maternal and Child Health Block Grant	93.994	\$5,758,400	\$0	\$0	\$0	\$0	\$0	\$3,897,700	\$3,897,700	\$0	24%	-	maintenance of effort is amount spent in 1989. Match requirement is \$3 state to \$4 federal and is not in addition to the maintenance of effort. Pass Thru to local health departments, U of U, Community Health Centers, Private Providers, and others
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181A	\$5,103,500	\$0	\$0	\$0	\$0	\$0	\$12,298,000	\$12,298,000	\$0	60%	-	Amount shown in maintenance of effort column is for the non-supplanting requirement, which states that the same amount of state dollars must spent on program activities as in the previous year. Pass Thru to Baby Watch/Early Intervention Providers
Federal Survey and Certification Title XVIII	93.777	\$2,174,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5%	-	Pass Thru to Davis Applied Technology College for Nurse Aide Registry
Women Infants and Children (WIC) Electronic Benefits Transfer Project	10.578	\$1,651,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	-	Ciber, Project Management Office, and Electronic Benefits Transfer Contract
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$1,549,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	87%	-	Pass Thru to Community Health Centers and other community partners
Federal Survey and Certification Title XIX	93.777	\$1,321,100	\$535,700	\$0	\$0	\$0	\$0	\$0	\$535,700	\$0	0%	-	XIX Match 75/25 and 50/50
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$1,032,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	69%	-	Pass Thru to Community Health Centers and other community partners
Personal Responsibility Education Program	93.092	\$576,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	-	Pass Thru to local health departments and Community Health Centers
Rural Hospital Flexibility Program	93.241	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	63%	-	Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services, health information technology activities, and peer review network activities
Integrated Community Systems for Children With Special Health Care Needs	93.11	\$289,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	56%	-	Pass Thru to University of Utah and Utah State University
Universal Newborn Hearing Screening	93.251	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	17%	-	Pass Thru to Utah State University
Small Rural Hospital Improvement Grant Program	93.301	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	-	Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy. Pass Thru contract for rural hospital quality improvement
Commodity Supplemental Food Program	10.565	\$172,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	-	Pass Thru to Utah Food Bank
State Partnership Program to Improve Minority Health	93.296	\$163,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	21%	-	Pass Thru to Community Health Centers
State Office of Rural Health	93.913	\$158,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9%	-	Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding

Family Health and Preparedness FY 2017 – All Grants (Continued)

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/ Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
State Primary Care Offices	93.13	\$152,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2%	-	Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	93.283	\$145,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	41%	-	Pass Thru to Utah State University
State Early Childhood Comprehensive Systems	93.11	\$137,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	34%	-	Pass Thru to Community Mental Health Centers and other Community Partners
Emergency Medical Services Partnership Grants	93.127	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	-	Pass Thru to Primary Children's Medical Center
Pregnancy Risk Assessment Monitoring System (PRAMS)	93.946	\$108,000	\$0	\$0	\$0	\$0	\$0	\$101,100	\$101,100	\$0	0%	-	Maintenance of Effort and Non Supplanting Requirement
State Innovation Models	93.624	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81%	-	Pass Thru to community partners of this grant
Utah State Systems Development Initiative	93.11	\$88,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	No Pass Through
General Medicaid Administration Title 19 - Home and Community Based Waiver	93.778	\$23,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	0%	-	XIX Match 75/25 and 50/50
Division/Program Totals		\$76,217,600	\$543,700	\$0	\$0	\$0	\$330,568	\$16,296,800	\$17,171,068	\$517,042	67%	-	

Family Health and Preparedness – Federal Block Grants

The Department is not aware of any building blocks in the Governor's budget (<http://gomb.utah.gov/wp-content/uploads/sites/7/2015/12/FY-2017-Governors-Budget-Recommendations.pdf>) that could be funded with the block grant below:

- Maternal and Child Health \$5,758,400 (<http://health.utah.gov/mch/index.php?p=blockgrant>)
 - The agency decides how to use the grant money with public input and must conduct a needs assessment every five years.

Family Health and Preparedness – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2016 Budget Request	Reserve Spending Authority	# of Months of Reserve s	Explanation
Personal Responsibility Education Program	576,200	598,102	12	Overlapping Grant Awards Available 10/1/13 -9/30/15 and 10/1/14 - 9/30/17
Affordable Care Act - MCH Home Visiting Program	1,272,300	818,911	7	Authority amount includes entire Affordable Care Act award total, budget total accounts for 8/1/14--9/30/17
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	4,664,800	1,558,518	4	Grant Award Available 9/1/14 -9/30/16. Can be used for Restricted or general purpose? Restricted. Funding is restricted to developing and implementing voluntary, evidence-based home visiting programs using models that are proven to improve child health and be cost effective. These programs help to prevent child abuse and neglect, encourage positive parenting, and promote child development and school readiness. The funding is to be used to support pregnant women and families and helps parents of children from to age 5 tap the resources and develop the skills they need to raise children who are physically socially and emotionally healthy and ready to learn. Reserve spending authority is due to an overlap in grant years.
Maternal and Child Health Block Grant	6,808,600	3,319,509	5	MCH has a 24 month award period, authority total covers two years. Can be used for Restricted or general purpose? Restricted. Funding must be use for specific regulations stated in the block grant application.
State Innovative Models	1,876,500		12	Grant Award Available 2/1/2014-1/31/2016 expect it to be extended through 7/31/16
DOH Department Total		8,026,133	67	

Opportunities to Draw Down More Federal Funds

The Department of Health indicates that there is one non-entitlement grant where additional federal funds could be drawn down:

- **Health Facility Licensing Survey Title XIX (Medicaid)** – with \$23,000 General Fund, the State could draw down \$69,000 in federal funds for inspection work of Intermediate Care Facilities for the Intellectually Disabled

Medicaid and Health Financing FY 2017 – All Grants

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement								% Pass- Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
Title XIX Medicaid Program	93.778	\$65,414,400	\$7,103,580	\$9,127,603	\$706,600	\$24,435,884	\$0	\$0	\$41,373,667	\$0	68%	-	TITLE XIX PROGRAM FUNDING
Division/Program Totals		\$65,414,400	\$7,103,580	\$9,127,603	\$706,600	\$24,435,884	\$0	\$0	\$41,373,667	\$0	68%	-	

Subcommittee Options for These Federal Grants

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. “Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration”
2. “Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.”
3. Direct the agency to accept some, but not all of the federal funds listed above

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$1,000,000 up to \$10,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$10,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

Additional Information About Federal Funds

- For more information on federal block grants in the Social Services Appropriations Subcommittee, please visit the brief entitled “How Federal Block Grant Spending is Approved” available at <http://le.utah.gov/interim/2015/pdf/00004112.pdf>
- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at www.cfda.gov and searching by CFDA number.
- www.usaspending.gov - federal government reporting requirements for designated grants over \$25,000.

- “Federal Funding in the States” by the Council of State Governments - <http://knowledgecenter.csg.org/kc/content/federal-funding-states>